

Staffing Overview

| Region | Total Staff Hours Per Month | Total Paid Hours Per Month | Total Volunteer Hours Per Month |
|--------|--------------------------------|-------------------------------|------------------------------------|
|--------|--------------------------------|-------------------------------|------------------------------------|

Hunter

Summary for 'Region' = Hunter (10 Services Reporting)

| | | | |
|--------------------|-------|-------|------|
| Total Region Hours | 16142 | 11892 | 4250 |
|--------------------|-------|-------|------|

Metropolitan East

Summary for 'Region' = Metropolitan East (6 Services Reporting)

| | | | |
|--------------------|------|------|------|
| Total Region Hours | 5734 | 4378 | 1356 |
|--------------------|------|------|------|

Metropolitan West

Summary for 'Region' = Metropolitan West (6 Services Reporting)

| | | | |
|--------------------|------|------|------|
| Total Region Hours | 8114 | 6313 | 1801 |
|--------------------|------|------|------|

New England

Summary for 'Region' = New England (6 Services Reporting)

| | | | |
|--------------------|------|------|------|
| Total Region Hours | 3096 | 1368 | 1980 |
|--------------------|------|------|------|

North Coast

Summary for 'Region' = North Coast (3 Services Reporting)

| | | | |
|--------------------|------|------|------|
| Total Region Hours | 7454 | 2272 | 5182 |
|--------------------|------|------|------|

South Coast/Illawarra

Summary for 'Region' = South Coast/Illawarra (10 Services Reporting)

| | | | |
|--------------------|-------|------|------|
| Total Region Hours | 10486 | 4391 | 6095 |
|--------------------|-------|------|------|

South West

Summary for 'Region' = South West (10 Services Reporting)

| | | | |
|--------------------|------|------|------|
| Total Region Hours | 3349 | 1757 | 1592 |
|--------------------|------|------|------|

Western

Summary for 'Region' = Western (20 Services Reporting)

| | | | |
|--------------------|-------|------|------|
| Total Region Hours | 10998 | 4571 | 6427 |
|--------------------|-------|------|------|

| | | | |
|-------------------------|--------------|--------------|--------------|
| Tota State Hours | 65373 | 36942 | 28683 |
|-------------------------|--------------|--------------|--------------|